

2012 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		

Over 250,000

Fort Vancouver Regional Library District	450,995	\$8,790,933	71.78%	\$3,455,540	28.22%	\$12,246,473	\$27.15
King County Library System	1,362,870	\$43,582,760	75.38%	\$14,233,090	24.62%	\$57,815,850	\$42.42
Kitsap Regional Library	254,500	\$6,359,105	82.24%	\$1,373,687	17.76%	\$7,732,792	\$30.38
North Central Regional Library	250,410	\$3,702,188	76.62%	\$1,129,408	23.38%	\$4,831,596	\$19.29
Pierce County Library System	555,185	\$13,416,527	75.33%	\$4,392,802	24.67%	\$17,809,329	\$32.08
Seattle Public Library	616,500	\$28,513,242	70.14%	\$12,140,446	29.86%	\$40,653,688	\$65.94
Sno-Isle Libraries	681,238	\$16,963,349	77.68%	\$4,874,001	22.32%	\$21,837,350	\$32.06
Spokane County Library District	257,700	\$5,559,946	77.74%	\$1,591,835	22.26%	\$7,151,781	\$27.75
Timberland Regional Library	478,390	\$10,606,173	75.47%	\$3,447,533	24.53%	\$14,053,706	\$29.38
Subtotal	4,907,788	\$137,494,223	74.67%	\$46,638,342	25.33%	\$184,132,565	\$37.52

100,001 - 250,000

Everett Public Library	103,300	\$2,829,481	77.90%	\$802,882	22.10%	\$3,632,363	\$35.16
Mid-Columbia Library System	227,325	\$3,092,264	77.92%	\$876,211	22.08%	\$3,968,475	\$17.46
Spokane Public Library	210,000	\$4,681,528	74.69%	\$1,586,788	25.31%	\$6,268,316	\$29.85
Tacoma Public Library	199,600	\$5,729,695	68.16%	\$2,676,611	31.84%	\$8,406,306	\$42.12
Whatcom County Library System	122,140	\$3,641,098	75.69%	\$1,169,196	24.31%	\$4,810,294	\$39.38
Yakima Valley Libraries	235,000	\$2,778,582	75.32%	\$910,314	24.68%	\$3,688,896	\$15.70
Subtotal	1,097,365	\$22,752,648	73.93%	\$8,022,002	26.07%	\$30,774,650	\$28.04

25,001 - 100,000

Bellingham Public Library	81,360	\$1,752,398	71.52%	\$697,904	28.48%	\$2,450,302	\$30.12
Longview Public Library	55,335	\$989,940	67.88%	\$468,370	32.12%	\$1,458,310	\$26.35
Mount Vernon City Library	32,250	\$705,541	75.52%	\$228,686	24.48%	\$934,227	\$28.97
North Olympic Library System	72,000	\$1,846,352	73.25%	\$674,167	26.75%	\$2,520,519	\$35.01
Pullman (Neill) Public Library	31,000	\$571,606	65.25%	\$304,404	34.75%	\$876,010	\$28.26
Puyallup Public Library	37,620	\$820,339	74.78%	\$276,603	25.22%	\$1,096,942	\$29.16
Richland Public Library	49,890	\$1,002,902	66.35%	\$508,561	33.65%	\$1,511,463	\$30.30
Stevens County Rural Library District	43,700	\$658,897	75.40%	\$214,989	24.60%	\$873,886	\$20.00
Walla Walla Public Library	31,740	\$528,407	66.52%	\$265,967	33.48%	\$794,374	\$25.03
Subtotal	434,895	\$8,876,382	70.92%	\$3,639,651	29.08%	\$12,516,033	\$28.78

5,001 - 25,000

Anacortes Public Library	15,960	\$609,022	72.92%	\$226,167	27.08%	\$835,189	\$52.33
Asotin County Library	21,700	\$354,604	77.48%	\$103,048	22.52%	\$457,652	\$21.09
Burlington Public Library	8,435	\$392,543	79.20%	\$103,064	20.80%	\$495,607	\$58.76
Camas Public Library	20,020	\$732,207	74.71%	\$247,914	25.29%	\$980,121	\$48.96
Ellensburg Public Library	18,320	\$464,226	69.94%	\$199,490	30.06%	\$663,716	\$36.23
Grandview Library	11,000	\$124,684	78.52%	\$34,100	21.48%	\$158,784	\$14.43
Jefferson County Rural Library District	20,990	\$799,395	71.44%	\$319,544	28.56%	\$1,118,939	\$53.31
Kelso Public Library	11,930	\$172,064	69.84%	\$74,311	30.16%	\$246,375	\$20.65
Liberty Lake Municipal Library	7,900	\$212,464	75.86%	\$67,624	24.14%	\$280,088	\$35.45
Ocean Shores Public Library	5,745	\$158,088	69.22%	\$70,297	30.78%	\$228,385	\$39.75
Orcas Island Library District	5,283	\$315,981	79.80%	\$79,973	20.20%	\$395,954	\$74.95
Pend Oreille County Library District	13,100	\$202,659	75.29%	\$66,507	24.71%	\$269,166	\$20.55
Port Townsend Public Library	9,185	\$437,338	74.88%	\$146,745	25.12%	\$584,083	\$63.59
San Juan Island Library District	7,605	\$472,531	74.44%	\$162,287	25.56%	\$634,818	\$83.47
Sedro-Woolley Public Library	10,610	\$171,509	79.87%	\$43,229	20.13%	\$214,738	\$20.24
Walla Walla County Rural Library District	17,300	\$361,442	75.47%	\$117,474	24.53%	\$478,916	\$27.68
Whitman County Library	14,870	\$414,303	78.79%	\$111,507	21.21%	\$525,810	\$35.36
Subtotal	219,953	\$6,395,060	74.64%	\$2,173,281	25.36%	\$8,568,341	\$38.96

2012 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
5,000 & under w/ certified librarian							
Columbia County Rural Library District	3,970	\$96,175	74.96%	\$32,134	25.04%	\$128,309	\$32.32
Davenport Public Library	1,730	\$14,000	90.32%	\$1,500	9.68%	\$15,500	\$8.96
La Conner Regional Library	4,721	\$120,188	83.33%	\$24,039	16.67%	\$144,227	\$30.55
Lopez Island Library District	2,422	\$202,032	76.08%	\$63,513	23.92%	\$265,545	\$109.64
Ritzville Public Library	3,455	\$73,332	77.31%	\$21,523	22.69%	\$94,855	\$27.45
Roslyn Public Library	895	\$40,327	72.73%	\$15,117	27.27%	\$55,444	\$61.95
Upper Skagit Library District	4,062	\$80,493	85.68%	\$13,452	14.32%	\$93,945	\$23.13
Subtotal	21,255	\$626,547	78.53%	\$171,278	21.47%	\$797,825	\$37.54
5,000 & under w/o certified librarian							
Castle Rock Public Library	2,135	\$11,418	51.90%	\$10,582	48.10%	\$22,000	\$10.30
Cathlamet (Blanche Bradley) Public Library	525	\$16,560	90.91%	\$1,656	9.09%	\$18,216	\$34.70
Cle Elum (Carpenter Memorial) Library	1,865	\$26,690	72.92%	\$9,910	27.08%	\$36,600	\$19.62
Harrington Public Library	420	\$3,744	90.17%	\$408	9.83%	\$4,152	\$9.89
Kalama Public Library	2,390	\$19,314	87.90%	\$2,658	12.10%	\$21,972	\$9.19
Kittitas Public Library	1,450	\$7,450	100.00%	\$0	0.00%	\$7,450	\$5.14
Odessa Public Library	915	\$10,318	100.00%	\$0	0.00%	\$10,318	\$11.28
Pomeroy (Denny Ashby) Library	2,250	\$19,970	68.95%	\$8,992	31.05%	\$28,962	\$12.87
Reardan Memorial Library	575	\$6,076	91.82%	\$541	8.18%	\$6,617	\$11.51
Roy City Library	805	\$7,076	89.61%	\$820	10.39%	\$7,896	\$9.81
Sprague Public Library	445	\$5,700	60.64%	\$3,700	39.36%	\$9,400	\$21.12
Waitsburg (Weller) Public Library	1,215	\$8,971	91.50%	\$833	8.50%	\$9,804	\$8.07
Wilbur (Hesseltine) Public Library	885	\$9,308	91.39%	\$877	8.61%	\$10,185	\$11.51
Subtotal	15,875	\$152,595	78.83%	\$40,977	21.17%	\$193,572	\$12.19
GRAND TOTAL	6,697,131	\$176,297,455	74.39%	\$60,685,531	25.61%	\$236,982,986	\$35.39

2012 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
Over 250,000						
Fort Vancouver Regional Library District	\$1,776,921	\$119,200	\$1,896,121	\$429,083	\$505,570	\$934,653
King County Library System	\$6,548,409	\$839,926	\$7,388,335	\$762,557	\$4,200,674	\$4,963,231
Kitsap Regional Library	\$518,480	\$91,014	\$609,494	\$116,535	\$24,000	\$140,535
North Central Regional Library	\$1,521,316	\$56,531	\$1,577,847	\$33,480	\$75,058	\$108,538
Pierce County Library System	\$1,721,987	\$0	\$1,721,987	\$616,900	\$403,683	\$1,020,583
Seattle Public Library	\$1,613,428	\$474,094	\$2,087,522	\$859,444	\$682,644	\$1,542,088
Sno-Isle Libraries	\$1,946,971	\$111,128	\$2,058,099	\$730,123	\$475,451	\$1,205,574
Spokane County Library District	\$782,037	\$50,459	\$832,496	\$129,868	\$268,370	\$398,238
Timberland Regional Library	\$1,509,382	\$141,500	\$1,650,882	\$443,397	\$296,200	\$739,597
Subtotal	\$17,938,931	\$1,883,852	\$19,822,783	\$4,121,387	\$6,931,650	\$11,053,037
100,001 - 250,000						
Everett Public Library	\$382,714	\$38,124	\$420,838	\$60,892	\$53,885	\$114,777
Mid-Columbia Library System	-	-	-	-	-	-
Spokane Public Library	-	-	-	-	-	-
Tacoma Public Library	\$685,466	\$90,148	\$775,614	\$269,771	\$124,112	\$393,883
Whatcom County Library System	\$425,487	\$55,968	\$481,455	\$65,261	\$46,279	\$111,540
Yakima Valley Libraries	\$336,300	\$33,785	\$370,085	\$152,344	\$14,970	\$167,314
Subtotal	\$1,829,967	\$218,025	\$2,047,992	\$548,268	\$239,246	\$787,514
25,001 - 100,000						
Bellingham Public Library	\$225,295	\$31,666	\$256,961	\$20,508	\$21,106	\$41,614
Longview Public Library	\$64,420	\$10,000	\$74,420	\$16,320	\$5,000	\$21,320
Mount Vernon City Library	\$96,800	\$12,500	\$109,300	\$8,431	\$6,144	\$14,575
North Olympic Library System	-	-	-	-	-	-
Pullman (Neill) Public Library	\$55,000	\$10,500	\$65,500	\$10,000	\$13,000	\$23,000
Puyallup Public Library	\$107,562	\$44,192	\$151,754	\$29,800	\$6,360	\$36,160
Richland Public Library	\$96,800	\$21,800	\$118,600	\$25,013	\$89,338	\$114,351
Stevens County Rural Library District	\$76,251	\$12,269	\$88,520	\$18,137	\$0	\$18,137
Walla Walla Public Library	\$106,580	\$5,984	\$112,564	\$15,853	\$3,000	\$18,853
Subtotal	\$828,708	\$148,911	\$977,619	\$144,062	\$143,948	\$288,010
5,001 - 25,000						
Anacortes Public Library	\$33,908	\$4,713	\$38,621	\$283	\$0	\$283
Asotin County Library	\$47,624	\$8,040	\$55,664	\$15,902	\$5,366	\$21,268
Burlington Public Library	\$28,844	\$2,977	\$31,821	\$5,064	\$500	\$5,564
Camas Public Library	\$46,826	\$8,097	\$54,923	\$14,924	\$5,457	\$20,381
Ellensburg Public Library	\$33,002	\$8,151	\$41,153	\$13,001	\$3,153	\$16,154
Grandview Library	\$10,969	\$1,313	\$12,282	\$532	\$1,609	\$2,141
Jefferson County Rural Library District	-	-	-	-	-	-
Kelso Public Library	\$19,272	\$0	\$19,272	\$480	\$0	\$480
Liberty Lake Municipal Library	\$23,232	\$5,809	\$29,041	\$5,292	\$0	\$5,292
Ocean Shores Public Library	-	-	\$46,377	\$867	\$767	\$1,634
Orcas Island Library District	\$49,436	\$6,621	\$56,057	\$5,046	\$629	\$5,675
Pend Oreille County Library District	\$41,877	\$3,022	\$44,899	\$1,794	\$9,547	\$11,341
Port Townsend Public Library	\$40,073	\$12,107	\$52,180	\$4,812	\$764	\$5,576
San Juan Island Library District	\$56,419	\$9,386	\$65,805	\$18,402	\$0	\$18,402
Sedro-Woolley Public Library	\$17,399	\$0	\$17,399	\$3,260	\$3,200	\$6,460
Walla Walla County Rural Library District	-	-	\$54,240	\$9,778	\$0	\$9,778
Whitman County Library	\$24,445	\$6,793	\$31,238	\$8,551	\$4,149	\$12,700
Subtotal	\$473,326	\$77,029	\$650,972	\$107,988	\$35,141	\$143,129

2012 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
5,000 & under w/ certified librarian						
Columbia County Rural Library District	\$38,463	\$100	\$38,563	\$5,475	\$0	\$5,475
Davenport Public Library	\$1,219	\$161	\$1,380	\$0	\$0	\$0
La Conner Regional Library	\$23,651	\$5,337	\$28,988	\$4,000	\$965	\$4,965
Lopez Island Library District	-	-	\$51,895	\$5,463	\$0	\$5,463
Ritzville Public Library	\$18,036	\$1,302	\$19,338	\$63	\$554	\$617
Roslyn Public Library	-	-	\$9,098	\$50	\$0	\$50
Upper Skagit Library District	\$11,460	\$1,453	\$12,913	\$1,935	\$0	\$1,935
Subtotal	\$92,829	\$8,353	\$162,175	\$16,986	\$1,519	\$18,505
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$17	\$100	\$117	\$0	\$0	\$0
Cathlamet (Blanche Bradley) Public Library	\$2,700	\$1,600	\$4,300	\$0	\$0	\$0
Cle Elum (Carpenter Memorial) Library	\$4,000	\$1,000	\$10,000	\$200	\$0	\$200
Harrington Public Library	\$35	\$23	\$58	\$0	\$0	\$0
Kalama Public Library	\$1,644	\$0	\$1,644	\$0	\$0	\$0
Kittitas Public Library	\$350	\$0	\$350	\$0	\$0	\$0
Odessa Public Library	\$500	\$28	\$528	\$0	\$0	\$0
Pomeroy (Denny Ashby) Library	\$5,000	\$450	\$5,450	\$645	\$231	\$876
Reardan Memorial Library	\$2,290	\$0	\$2,290	\$0	\$0	\$0
Roy City Library	\$748	\$0	\$748	\$0	\$0	\$0
Sprague Public Library	\$300	\$500	\$800	\$0	\$0	\$0
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	\$0
Wilbur (Hesseltine) Public Library	-	-	\$3,071	\$0	\$0	\$0
Subtotal	\$17,584	\$3,701	\$29,356	\$845	\$231	\$1,076
GRAND TOTAL	\$21,181,345	\$2,339,871	\$23,690,897	\$4,939,536	\$7,351,735	\$12,291,271

2012 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Population	Collection Expenditures				
		Print Materials	Electronic Materials	Other Materials	Total	Per Capita
Over 250,000						
Fort Vancouver Regional Library District	450,995	\$1,896,121	\$934,653	\$498,048	\$3,328,822	\$7.38
King County Library System	1,362,870	\$7,388,335	\$4,963,231	\$0	\$12,351,566	\$9.06
Kitsap Regional Library	254,500	\$609,494	\$140,535	\$419,553	\$1,169,582	\$4.60
North Central Regional Library	250,410	\$1,577,847	\$108,538	\$532,184	\$2,218,569	\$8.86
Pierce County Library System	555,185	\$1,721,987	\$1,020,583	\$1,498,429	\$4,240,999	\$7.64
Seattle Public Library	616,500	\$2,087,522	\$1,542,088	\$903,793	\$4,533,403	\$7.35
Sno-Isle Libraries	681,238	\$2,058,099	\$1,205,574	\$1,580,370	\$4,844,043	\$7.11
Spokane County Library District	257,700	\$832,496	\$398,238	\$434,411	\$1,665,145	\$6.46
Timberland Regional Library	478,390	\$1,650,882	\$739,597	\$697,093	\$3,087,572	\$6.45
Subtotal	4,907,788	\$19,822,783	\$11,053,037	\$6,563,881	\$37,439,701	\$7.63
100,001 - 250,000						
Everett Public Library	103,300	\$420,838	\$114,777	\$134,535	\$670,150	\$6.49
Mid-Columbia Library System	227,325	-	-	-	\$1,029,067	\$4.53
Spokane Public Library	210,000	-	-	-	\$840,437	\$4.00
Tacoma Public Library	199,600	\$775,614	\$393,883	\$170,500	\$1,339,997	\$6.71
Whatcom County Library System	122,140	\$481,455	\$111,540	\$236,600	\$829,595	\$6.79
Yakima Valley Libraries	235,000	\$370,085	\$167,314	\$110,980	\$648,379	\$2.76
Subtotal	1,097,365	\$2,047,992	\$787,514	\$652,615	\$5,357,625	\$4.88
25,001 - 100,000						
Bellingham Public Library	81,360	\$256,961	\$41,614	\$83,299	\$381,874	\$4.69
Longview Public Library	55,335	\$74,420	\$21,320	\$11,000	\$106,740	\$1.93
Mount Vernon City Library	32,250	\$109,300	\$14,575	\$28,856	\$152,731	\$4.74
North Olympic Library System	72,000	-	-	-	\$389,276	\$5.41
Pullman (Neill) Public Library	31,000	\$65,500	\$23,000	\$4,500	\$93,000	\$3.00
Puyallup Public Library	37,620	\$151,754	\$36,160	\$36,569	\$224,483	\$5.97
Richland Public Library	49,890	\$118,600	\$114,351	\$0	\$232,951	\$4.67
Stevens County Rural Library District	43,700	\$88,520	\$18,137	\$45,113	\$151,770	\$3.47
Walla Walla Public Library	31,740	\$112,564	\$18,853	\$17,943	\$149,360	\$4.71
Subtotal	434,895	\$977,619	\$288,010	\$227,280	\$1,882,185	\$4.33
5,001 - 25,000						
Anacortes Public Library	15,960	\$38,621	\$283	\$3,401	\$42,305	\$2.65
Asotin County Library	21,700	\$55,664	\$21,268	\$6,134	\$83,066	\$3.83
Burlington Public Library	8,435	\$31,821	\$5,564	\$4,179	\$41,564	\$4.93
Camas Public Library	20,020	\$54,923	\$20,381	\$14,737	\$90,041	\$4.50
Ellensburg Public Library	18,320	\$41,153	\$16,154	\$13,441	\$70,748	\$3.86
Grandview Library	11,000	\$12,282	\$2,141	\$1,500	\$15,923	\$1.45
Jefferson County Rural Library District	20,990	-	-	-	\$154,200	\$7.35
Kelso Public Library	11,930	\$19,272	\$480	\$0	\$19,752	\$1.66
Liberty Lake Municipal Library	7,900	\$29,041	\$5,292	\$0	\$34,333	\$4.35
Ocean Shores Public Library	5,745	\$46,377	\$1,634	\$0	\$48,011	\$8.36
Orcas Island Library District	5,283	\$56,057	\$5,675	\$4,107	\$66,839	\$12.46
Pend Oreille County Library District	13,100	\$44,899	\$11,341	\$12,096	\$68,336	\$5.22
Port Townsend Public Library	9,185	\$52,180	\$5,576	\$13,931	\$71,687	\$7.80
San Juan Island Library District	7,605	\$65,805	\$18,402	\$20,631	\$104,838	\$13.79
Sedro-Woolley Public Library	10,610	\$17,399	\$6,460	\$0	\$23,859	\$2.25
Walla Walla County Rural Library District	17,300	\$54,240	\$9,778	\$2,570	\$66,588	\$3.85
Whitman County Library	14,870	\$31,238	\$12,700	\$15,101	\$59,039	\$3.97
Subtotal	219,953	\$650,972	\$143,129	\$111,828	\$1,060,129	\$4.82

2012 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Population	Collection Expenditures				
		Print Materials	Electronic Materials	Other Materials	Total	Per Capita
5,000 & under w/ certified librarian						
Columbia County Rural Library District	3,970	\$38,563	\$5,475	\$14,756	\$58,794	\$14.81
Davenport Public Library	1,730	\$1,380	\$0	\$0	\$1,380	\$0.80
La Conner Regional Library	4,721	\$28,988	\$4,965	\$0	\$33,953	\$7.19
Lopez Island Library District	2,422	\$51,895	\$5,463	\$0	\$57,358	\$23.68
Ritzville Public Library	3,455	\$19,338	\$617	\$0	\$19,955	\$5.78
Roslyn Public Library	895	\$9,098	\$50	\$0	\$9,148	\$10.22
Upper Skagit Library District	4,062	\$12,913	\$1,935	\$0	\$14,848	\$3.66
Subtotal	21,255	\$162,175	\$18,505	\$14,756	\$195,436	\$9.19
5,000 & under w/o certified librarian						
Castle Rock Public Library	2,135	\$117	\$0	\$0	\$117	\$0.05
Cathlamet (Blanche Bradley) Public Library	525	\$4,300	\$0	\$0	\$4,300	\$8.19
Cle Elum (Carpenter Memorial) Library	1,865	\$10,000	\$200	\$200	\$10,400	\$5.58
Harrington Public Library	420	\$58	\$0	\$0	\$58	\$0.14
Kalama Public Library	2,390	\$1,644	\$0	\$0	\$1,644	\$0.69
Kittitas Public Library	1,450	\$350	\$0	\$0	\$350	\$0.24
Odessa Public Library	915	\$528	\$0	\$0	\$528	\$0.58
Pomeroy (Denny Ashby) Library	2,250	\$5,450	\$876	\$0	\$6,326	\$2.81
Reardan Memorial Library	575	\$2,290	\$0	\$0	\$2,290	\$3.98
Roy City Library	805	\$748	\$0	\$0	\$748	\$0.93
Sprague Public Library	445	\$800	\$0	\$0	\$800	\$1.80
Waitsburg (Weller) Public Library	1,215	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	885	\$3,071	\$0	\$0	\$3,071	\$3.47
Subtotal	15,875	\$29,356	\$1,076	\$200	\$30,632	\$1.93
GRAND TOTAL	6,697,131	\$23,690,897	\$12,291,271	\$7,570,560	\$45,965,708	\$6.86

2012 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Total
Over 250,000							
Fort Vancouver Regional Library District	\$289,081	\$601,035	\$2,662,994	\$3,553,110	\$7.88	-	-
King County Library System	\$5,201,055	\$13,957,653	\$6,095,922	\$25,254,630	\$18.53	-	-
Kitsap Regional Library	\$160,093	\$175,518	\$720,159	\$1,055,770	\$4.15	-	-
North Central Regional Library	\$101,591	\$560,556	\$1,596,240	\$2,258,387	\$9.02	-	-
Pierce County Library System	\$1,102,682	\$1,296,778	\$2,236,287	\$4,635,747	\$8.35	-	-
Seattle Public Library	\$1,048,108	\$2,863,257	\$1,772,838	\$5,684,203	\$9.22	-	-
Sno-Isle Libraries	\$1,237,203	\$1,520,064	\$1,986,747	\$4,744,014	\$6.96	-	-
Spokane County Library District	\$636,244	\$546,492	\$814,384	\$1,997,120	\$7.75	-	-
Timberland Regional Library	\$538,757	\$472,912	\$1,369,300	\$2,380,969	\$4.98	-	-
Subtotal/Average	\$10,314,814	\$21,994,265	\$19,254,871	\$51,563,950	\$10.51	0	-
100,001 - 250,000							
Everett Public Library	\$73,158	\$0	\$197,260	\$270,418	\$2.62	Yes	-
Mid-Columbia Library System	\$145,094	\$77,270	\$1,061,624	\$1,283,988	\$5.65	-	-
Spokane Public Library	\$0	\$0	\$1,294,713	\$1,294,713	\$6.17	-	-
Tacoma Public Library	\$617,818	\$672,074	\$1,109,274	\$2,399,166	\$12.02	-	-
Whatcom County Library System	\$215,492	\$123,596	\$531,149	\$870,237	\$7.12	-	-
Yakima Valley Libraries	\$230,525	\$309,842	\$825,814	\$1,366,181	\$5.81	-	-
Subtotal/Average	\$1,282,087	\$1,182,782	\$5,019,834	\$7,484,703	\$6.82	1	-
25,001 - 100,000							
Bellingham Public Library	\$96,061	\$537,132	\$161,385	\$794,578	\$9.77	-	-
Longview Public Library	\$0	\$130,400	\$228,480	\$358,880	\$6.49	Yes	-
Mount Vernon City Library	\$23,761	\$0	\$45,753	\$69,514	\$2.16	Yes	-
North Olympic Library System	\$126,265	\$164,337	\$229,529	\$520,131	\$7.22	-	-
Pullman (Neill) Public Library	\$51,640	\$112,969	\$60,000	\$224,609	\$7.25	Yes	-
Puyallup Public Library	\$214,789	\$0	\$536,748	\$751,537	\$19.98	Yes	-
Richland Public Library	\$0	\$0	\$93,416	\$93,416	\$1.87	-	\$30,012
Stevens County Rural Library District	\$21,119	\$5,264	\$171,978	\$198,361	\$4.54	Yes	\$5,000
Walla Walla Public Library	\$34,720	\$5,881	\$78,600	\$119,201	\$3.76	Yes	-
Subtotal/Average	\$568,355	\$955,983	\$1,605,889	\$3,130,227	\$7.20	6	\$17,506
5,001 - 25,000							
Anacortes Public Library	\$94,116	\$76,002	\$55,049	\$225,167	\$14.11	Yes	-
Asotin County Library	\$34,663	\$29,242	\$102,802	\$166,707	\$7.68	-	-
Burlington Public Library	\$23,107	\$34,917	\$19,538	\$77,562	\$9.20	-	\$35,916
Camas Public Library	\$11,770	\$141,626	\$50,105	\$203,501	\$10.16	-	-
Ellensburg Public Library	\$80,976	\$57,207	\$77,289	\$215,472	\$11.76	-	-
Grandview Library	\$0	\$0	\$4,499	\$4,499	\$0.41	-	-
Jefferson County Rural Library District	\$30,000	\$75,542	\$256,451	\$361,993	\$17.25	-	-
Kelso Public Library	\$13,704	\$90,034	\$452	\$104,190	\$8.73	Yes	-
Liberty Lake Municipal Library	\$7,585	\$1,907	\$49,800	\$59,292	\$7.51	-	-
Ocean Shores Public Library	\$0	\$0	\$9,251	\$9,251	\$1.61	-	-
Orcas Island Library District	\$26,172	\$47,494	\$98,294	\$171,960	\$32.55	-	-
Pend Oreille County Library District	\$28,729	\$33,507	\$55,143	\$117,379	\$8.96	-	-
Port Townsend Public Library	\$15,408	\$0	\$253,746	\$269,154	\$29.30	Yes	\$3,175
San Juan Island Library District	\$32,326	\$68,912	\$98,968	\$200,206	\$26.33	-	-
Sedro-Woolley Public Library	\$18,518	\$14,618	\$18,004	\$51,140	\$4.82	Yes	-
Walla Walla County Rural Library District	\$6,310	\$16,727	\$604,378	\$627,415	\$36.27	-	-
Whitman County Library	\$69,720	\$93,978	\$118,161	\$281,859	\$18.95	-	-
Subtotal/Average	\$493,104	\$781,713	\$1,871,930	\$3,146,747	\$14.31	4	\$19,546

2012 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Total
5,000 & under w/ certified librarian							
Columbia County Rural Library District	\$5,676	\$39,919	\$33,250	\$78,845	\$19.86	-	-
Davenport Public Library	\$0	\$6,000	\$5,750	\$11,750	\$6.79	-	-
La Conner Regional Library	\$9,966	\$14,500	\$48,448	\$72,914	\$15.44	-	-
Lopez Island Library District	\$6,545	\$17,575	\$52,591	\$76,711	\$31.67	-	-
Ritzville Public Library	\$4,837	\$6,684	\$21,472	\$32,993	\$9.55	-	-
Roslyn Public Library	\$1,203	\$0	\$12,744	\$13,947	\$15.58	Yes	-
Upper Skagit Library District	\$2,330	\$14,086	\$23,231	\$39,647	\$9.76	-	-
Subtotal/Average	\$30,557	\$98,764	\$197,486	\$326,807	\$15.38	1	-
5,000 & under w/o certified librarian							
Castle Rock Public Library	\$394	\$89	\$11,274	\$11,757	\$5.51	-	-
Cathlamet (Blanche Bradley) Public Library	\$0	\$0	\$0	\$0	-	Yes	-
Cle Elum (Carpenter Memorial) Library	\$5,000	\$4,000	\$750	\$9,750	\$5.23	Yes	-
Harrington Public Library	\$0	\$1,289	\$2,210	\$3,499	\$8.33	Yes	-
Kalama Public Library	\$0	\$0	\$8,801	\$8,801	\$3.68	Yes	-
Kittitas Public Library	\$200	\$1,250	\$6,946	\$8,396	\$5.79	Yes	\$150
Odessa Public Library	\$0	\$0	\$0	\$0	-	Yes	-
Pomeroy (Denny Ashby) Library	\$0	\$0	\$0	\$0	-	Yes	-
Reardan Memorial Library	\$425	\$0	\$900	\$1,325	\$2.30	Yes	-
Roy City Library	\$267	\$389	\$0	\$656	\$0.81	Yes	-
Sprague Public Library	\$100	\$400	\$0	\$500	\$1.12	Yes	-
Waitsburg (Weller) Public Library	\$1,000	\$500	\$500	\$2,000	\$1.65	Yes	\$500
Wilbur (Hesseltine) Public Library	\$1,341	\$0	\$773	\$2,114	\$2.39	Yes	-
Subtotal/Average	\$8,727	\$7,917	\$32,154	\$48,798	\$3.07	12	\$325
GRAND TOTAL/Average	\$12,697,644	\$25,021,424	\$27,982,164	\$65,701,232	\$9.81	24	\$12,459

2012 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					Per Capita
	Land	Buildings	Furniture and Equipment	Other	Total	
Over 250,000						
Fort Vancouver Regional Library District	\$0	\$582,505	\$14,531	\$0	\$597,036	\$1.32
King County Library System	\$784,153	\$18,477,694	\$3,351,079	\$612,098	\$23,225,024	\$17.04
Kitsap Regional Library	\$0	\$460,660	\$45,204	\$0	\$505,864	\$1.99
North Central Regional Library	\$0	\$0	\$0	\$0	\$0	-
Pierce County Library System	\$0	\$1,303,414	\$391,511	\$304,453	\$1,999,378	\$3.60
Seattle Public Library	\$0	\$1,050,631	\$189,865	\$0	\$1,240,496	\$2.01
Sno-Isle Libraries	\$0	\$400,869	\$1,157,736	\$0	\$1,558,605	\$2.29
Spokane County Library District	\$0	\$0	\$48,333	\$0	\$48,333	\$0.19
Timberland Regional Library	\$0	\$1,177,525	\$207,053	\$0	\$1,384,578	\$2.89
Subtotal	\$784,153	\$23,453,298	\$5,405,312	\$916,551	\$30,559,314	\$6.23
100,001 - 250,000						
Everett Public Library	\$0	\$0	\$0	\$0	\$0	-
Mid-Columbia Library System	\$0	\$0	\$350,474	\$0	\$350,474	\$1.54
Spokane Public Library	\$0	\$0	\$0	\$0	\$0	-
Tacoma Public Library	\$0	\$0	\$0	\$0	\$0	-
Whatcom County Library System	\$0	\$30,457	\$54,932	\$16,432	\$101,821	\$0.83
Yakima Valley Libraries	\$0	\$531,721	\$0	\$33,250	\$564,971	\$2.40
Subtotal	\$0	\$562,178	\$405,406	\$49,682	\$1,017,266	\$.93
25,001 - 100,000						
Bellingham Public Library	\$0	\$0	\$0	\$0	\$0	-
Longview Public Library	\$0	\$0	\$0	\$0	\$0	-
Mount Vernon City Library	\$0	\$0	\$500	\$0	\$500	\$0.02
North Olympic Library System	\$0	\$43,885	\$141,656	\$18,534	\$204,075	\$2.83
Pullman (Neill) Public Library	\$0	\$0	\$0	\$0	\$0	-
Puyallup Public Library	\$0	\$0	\$0	\$0	\$0	-
Richland Public Library	\$0	\$0	\$0	\$0	\$0	-
Stevens County Rural Library District	\$0	\$0	\$3,706	\$17,964	\$21,670	\$0.50
Walla Walla Public Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$43,885	\$145,862	\$36,498	\$226,245	\$.52
5,001 - 25,000						
Anacortes Public Library	\$0	\$0	\$0	\$5,991	\$5,991	\$0.38
Asotin County Library	\$0	\$0	\$6,907	\$0	\$6,907	\$0.32
Burlington Public Library	\$0	\$0	\$0	\$0	\$0	-
Camas Public Library	\$0	\$0	\$0	\$0	\$0	-
Ellensburg Public Library	\$0	\$0	\$0	\$0	\$0	-
Grandview Library	\$0	\$0	\$0	\$0	\$0	-
Jefferson County Rural Library District	\$0	\$3,000	\$2,000	\$72,496	\$77,496	\$3.69
Kelso Public Library	\$0	\$0	\$0	\$43,000	\$43,000	\$3.60
Liberty Lake Municipal Library	\$0	\$0	\$456	\$0	\$456	\$0.06
Ocean Shores Public Library	\$0	\$0	\$0	\$0	\$0	-
Orcas Island Library District	\$0	\$0	\$0	\$0	\$0	-
Pend Oreille County Library District	\$0	\$15,501	\$0	\$6,013	\$21,514	\$1.64
Port Townsend Public Library	\$0	\$0	\$0	\$28,178	\$28,178	\$3.07
San Juan Island Library District	\$0	\$0	\$0	\$0	\$0	-
Sedro-Woolley Public Library	\$0	\$0	\$0	\$0	\$0	-
Walla Walla County Rural Library District	\$85,246	\$0	\$0	\$46,706	\$131,952	\$7.63
Whitman County Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$85,246	\$18,501	\$9,363	\$202,384	\$315,494	\$1.43

2012 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					Per Capita
	Land	Buildings	Furniture and Equipment	Other	Total	
5,000 & under w/ certified librarian						
Columbia County Rural Library District	\$0	\$27,927	\$17,436	\$0	\$45,363	\$11.43
Davenport Public Library	\$0	\$0	\$0	\$0	\$0	-
La Conner Regional Library	\$79,855	\$0	\$0	\$0	\$79,855	\$16.91
Lopez Island Library District	\$0	\$4,102	\$10,818	\$0	\$14,920	\$6.16
Ritzville Public Library	\$0	\$205	\$7,992	\$20,456	\$28,653	\$8.29
Roslyn Public Library	\$0	\$0	\$6,455	\$0	\$6,455	\$7.21
Upper Skagit Library District	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$79,855	\$32,234	\$42,701	\$20,456	\$175,246	\$8.24
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$0	\$0	\$0	\$0	\$0	-
Cathlamet (Blanche Bradley) Public Library	\$0	\$0	\$0	\$0	\$0	-
Cle Elum (Carpenter Memorial) Library	\$0	\$0	\$0	\$0	\$0	-
Harrington Public Library	\$0	\$0	\$180	\$0	\$180	\$0.43
Kalama Public Library	\$0	\$0	\$0	\$0	\$0	-
Kittitas Public Library	\$0	\$0	\$0	\$0	\$0	-
Odessa Public Library	\$0	\$0	\$0	\$0	\$0	-
Pomeroy (Denny Ashby) Library	\$0	\$0	\$0	\$0	\$0	-
Reardan Memorial Library	\$0	\$0	\$0	\$0	\$0	-
Roy City Library	\$0	\$0	\$0	\$0	\$0	-
Sprague Public Library	\$0	\$0	\$0	\$0	\$0	-
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	\$0	\$0	\$914	\$0	\$914	\$1.03
Subtotal	\$0	\$0	\$1,094	\$0	\$1,094	\$0.07
GRAND TOTAL	\$949,254	\$24,110,096	\$6,009,738	\$1,225,571	\$32,294,659	\$4.82